Inside the Red Doors

THE BOWERY MISSION · WWW.BOWERY.ORG · 1-800-BOWERY-1

THE NEED IN NYC

58,000 people sleep in New York City shelters every night—including 25,000 children

3,100 men and women sleep on streets and in subways every night

106,700 New York City students drop out before graduating from high school

BUILDIN

OUR PURPOSE

We are called to minister to men, women, and children caught in the cycles of poverty, hopelessness, and dependencies in New York City, and to see their lives transformed to hope, joy, lasting productivity, and eternal life through the power of Jesus Christ.

OUR GOAL

Our goal is to be the most effective provider of compassionate care and life transformation for hurting people in New York City.

OUR STRATEGY

The Bowery Mission offers a second chance to thousands of men and women overcoming homelessness, addiction and abuse—and gives a positive first chance to hundreds of children previously at risk of falling behind.

2015 ANNUAL REPORT







It's always a blessing to look back at the year and acknowledge what God has done at The Bowery Mission through your generosity. Your contributions of time and financial resources are providing critical care and rebuilding hope for thousands of homeless, hungry and hurting New Yorkers.

In 2015, we made significant progress toward our goal to double capacity for life transformation. Your support helped launch three new program initiatives:

- *Women's Gateway Program*—a bridge for women from situations of total crisis into our structured life transformation program
- *City Camp*—building upon our successful model in the South Bronx, the second City Camp East Harlem allows us to intervene in the lives of 100 more at-risk children with mentoring and enrichment activities year-round
- 21 Day Men's Shelter provides the essential care and a compassionate intervention from the vicious cycle of homelessness to help men get off the streets for good

We thank God for multiplying your gifts and transforming lives right before our eyes. Whether a child suffering from self-confidence conquered her fears at camp or a desperate mother or father regained stable footing in our life transformation program, each success story happens because of friends like you.

Thanks again for choosing to partner with us for this important work in New York City. We look forward to another year of changed lives!

God bless you!





David P. Jones President & CEO All of this is only possible because of your faithful and generous support. Thank you for giving to help rebuild hope in the lives of homeless and hurting New Yorkers.



COMPASSIONATE CARE

for the homeless and hurting

A warm meal, safe shelter, a hot shower or a medical appointment are often the first avenues of care at The Bowery Mission, which meet the immediate basic needs of each guest and provide stability for future growth.



In 2015, thanks to your generosity, The Bowery Mission was able to:

NOURISH THE HUNGRY



Serve 406,000 meals to men, women and children in need

SUPPLY THE ESSENTIALS



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Hand out **44,100 clothing items** and 44,700 bags of groceries

OFFER SAFETY & SECURITY

Shelter homeless men and women for 91.500 nights

RESTORE HEALTH



HELP DURING TIMES OF TROUBLE



Provide 276 crisis intervention referrals

My son Noah and I have served meals at The Bowery Mission on Thanksgiving for the past four years. It's a great way to give back to New Yorkers in need.

Errol Louis, Political Anchor, NY1 News

LIFE TRANSFORMATION

for men and women

The Bowery Mission invites men and women to trade in their life on the streets for a fresh start by entering one of our residential recovery programs. Residents receive free meals and shelter while participating in an intensive program of life skills, counseling, addiction recovery, job training, spiritual growth and community living.





In 2015, your generous support enabled The Bowery Mission to:

CARE HOLISTICALLY

Serve 285 adults in residential recovery programs

LAY FOUNDATIONS FOR SUCCESS

Place 129 adults in employment/ sustainable income

REDUCE CHRONIC HOMELESSNESS

Place **137** adults in housing

WITNESS TRANSFORMATION

Graduate 84 adults who met five high-standard indicators of future success



NEW LIFE DIRECTION for at-risk children and youth



Mont Lawn City Camp and Summer Camp meet the needs of at-risk children in New York City. By broadening children's horizons and changing their life direction—through year-round personal and group mentoring, tutoring, family support and enrichment activities culminating in an unforgettable summer camp experience—we set them on the path towards academic, social and emotional success.

In 2015, with your help, kids at Mont Lawn City Camp and Summer Camp were able to:

DEVELOP POSITIVE RELATIONSHIPS

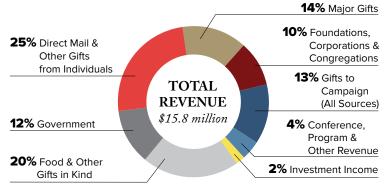
Provide **271 at-risk** children and youth with year-round mentoring and enrichment opportunities

Provide **1,163 summer** camp experiences for at-risk children and youth

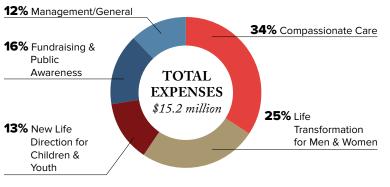
CULTIVATE A SENSE OF ADVENTURE

FINANCIAL SUMMARY¹

Fiscal Year 2015



SUPPORT & REVENUE (\$000)	FY15	
Direct Mail & Other Gifts from Individuals	\$ 3,965	25%
Major Gifts	\$ 2,188	14%
Foundations, Corporations & Congregations	^{\$} 1,588	10%
Gifts to Campaign (All Sources)	\$2,126	13%
Government	\$1,840	12%
Food & Other Gifts in Kind	\$ 3,251	20%
Investment Income	^{\$} 239	2%
Conference, Program & Other Revenue	^{\$} 595	4%
Total Support & Revenue	^{\$} 15,792	100%



EXPENSES (\$000)	FY15	
Compassionate Care ² Life Transformation for Men & Women ³	\$ 5,174 \$ 3,848	34% 25%
New Life Direction for Children & Youth ⁴	\$1,986	13%
Total Program Services	^{\$} 11,008	72%
Fundraising & Public Awareness	\$ 2,365	16%
Management/General	^{\$} 1,897	12%
Total Expenses ²	^{\$} 15,270	100%

Consolidated summary for Christian Herald Assocation (doing business as The Bowery Mission and Mont Lawn Camp), Heartsease Home, and Christian Herald Housing Development Fund Corporation (operating The Bowery Mission Men's Center on Avenue D). This includes all operating activities and excludes non operating impacts (e.g., depreciation expense

Includes Compassionate Care Services (food, shelter, clothing, medical care, crisis intervention), Rescue Alliance (Don't Walk By), and Gift-in-Kind Operations

³ Includes The Bowery Mission Men's Center in East Harlem, The Bowery Mission Men's Center on Avenue D. The Bowery Mission Women's Centers, Community Hope Center, and Alumni Program Includes Mont Lawn City Camp, Mont Lawn Camp, and Mont Lawn Retreat Center



LEADERSHIP

David P. Jones President & CEO

Robert Depue Chief Financial Officer

James Winans Chief Development Officer

Program Directors

Cheryl Mitchell Director, Women's Programs

Anne Davies Director, Children's Programs

David B. Smith Director, Compassionate Care & Men's Programs

Rob DeGuzman Director, Men's Center on Avenue D

Cheryl Dennis

Director, Community Hope Center

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CORPORATE PARTNERS

The Bowery Mission is grateful to corporate partners who helped us accomplish our goals in 2015 by donating cash, in-kind goods, and volunteer services, as well as sponsoring fundraising events. For a full list of corporate partners, visit www.bowery.org/corporate-partners